

Madison County ARPA Funds
Funded Initiatives through May 2023

<u>Round</u>	<u>Item</u>	<u>Agency/County Department</u>	<u>Title</u>	<u>Submitting POC</u>	<u>ARPA Appropriation</u>
1	1	Sheriff's Office	COVID-19 Mitigation Measures	Mellinger, Scott	\$ 562,000.00
1	2	Sheriff's Office	COVID-19 Expenses Reimbursement	Mellinger, Scott	\$ 319,000.00
1	3	Public Defender	Temporary Public Defender	Williams, Bryan	\$ 160,000.00
1	4	Prosecuter's Office	Investigator Vehicles	Hanna, Andrew	\$ 140,000.00
1	5	Health Department	Storage Facility	Mellinger, Stephenie	\$ 300,000.00
1	6	Community Corrections	Redesign of Work Release Center	Kane, David	\$ 235,000.00
1	7	Maintenance Department	Health Department Generator	Humphries, Joe	\$ 135,000.00
1	8	Problem Solving Court & Circuit Court	Conference Room Conversion Project	Hunter, Jim	\$ 120,000.00
1	9	Youth Center	X-Ray Property Scanner	Ash, Mackenzie	\$ 135,300.00
1		Youth Center	Contact Barrier in Transportation Vehicle	Ash, Mackenzie	
1		Youth Center	Camera Systems Upgrades	Ash, Mackenzie	
1	10	Information Technology	Integrated Security System	Cannon, Lisa	\$ 72,000.00
1	11	Information Technology	Emergency Announcement System	Cannon, Lisa	\$ 39,000.00
1	12	Juvenile Probation	Juvenile Probation Reimbursement	Lane, Traci	\$ 2,600.00
1	13	Recorder's Office	Media Conversion Project	Smith, Linda	\$ 93,000.00
1	14	Commissioners' Office	Codification Project	Richwine, John	\$ 20,000.00
1	15	Surveyor's Office	Killbuck Creek Log Jam Removal	Richardson, Kim	\$ 25,000.00
1	16	Engineering Department	Thoroughfare Plan Update	Bastin, Jessica	\$ 165,000.00
1	17	Engineering Department	Wastewater Needs Assessment	Bastin, Jessica	\$ 125,000.00
1	18	Engineering Department	Water Needs Assessment	Bastin, Jessica	\$ 125,000.00
1	19	Engineering Department	Stormwater Needs Assessment	Bastin, Jessica	\$ 125,000.00
1	20	Engineering Department	County Parks Needs Assessment	Bastin, Jessica	\$ 100,000.00
1B	21	Commissioners' Office	COVID Health Insurance Reimbursement	Richwine, John	\$ 700,000.00
1B	22	Commissioners' Office	Employee Compensation	Likens, Darlene	\$ 2,500,000.00
2A	23	Public Defender	Temporary Public Defender for CHINS Court Backlog	Bryan Williams	\$ 225,000.00
2A	24	Prosecuter's Office	Modernization of Prosecution in County/City Courts	Andrew Hanna	\$ 672,750.00
2A	25	Prosecuter's Office	Digitization of Case Files	Andrew Hanna	\$ 112,560.00